INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**31.132.108.388,21**	**29.264.216.412,79**	**94,00%**	**29.264.216.412,79**	**94,00%**	**29.264.216.412,79**	**94,00%**	**1.867.891.975,42**	**6,00%**	**0,00**	**0,00%**
01	**Total**	**68.174.198,10**	**33.909.691,82**	**49,74%**	**33.909.691,82**	**49,74%**	**33.909.691,82**	**49,74%**	**34.264.506,28**	**50,26%**	**0,00**	**0,00%**
	01001	68.174.198,10	33.909.691,82	49,74%	33.909.691,82	49,74%	33.909.691,82	49,74%	34.264.506,28	50,26%	0,00	0,00%
02	**Total**	**9.151.879,00**	**8.070.982,89**	**88,19%**	**8.070.982,89**	**88,19%**	**8.070.982,89**	**88,19%**	**1.080.896,11**	**11,81%**	**0,00**	**0,00%**
	02001	9.151.879,00	8.070.982,89	88,19%	8.070.982,89	88,19%	8.070.982,89	88,19%	1.080.896,11	11,81%	0,00	0,00%
03	**Total**	**1.445.506,25**	**1.429.828,34**	**98,92%**	**1.429.828,34**	**98,92%**	**1.429.828,34**	**98,92%**	**15.677,91**	**1,08%**	**0,00**	**0,00%**
	03001	1.445.506,25	1.429.828,34	98,92%	1.429.828,34	98,92%	1.429.828,34	98,92%	15.677,91	1,08%	0,00	0,00%
04	**Total**	**311.542.444,46**	**273.170.519,14**	**87,68%**	**273.170.519,14**	**87,68%**	**273.170.519,14**	**87,68%**	**38.371.925,32**	**12,32%**	**0,00**	**0,00%**
	04001	25.145.010,73	23.683.615,22	94,19%	23.683.615,22	94,19%	23.683.615,22	94,19%	1.461.395,51	5,81%	0,00	0,00%
	04010	80.243.755,54	67.836.787,19	84,54%	67.836.787,19	84,54%	67.836.787,19	84,54%	12.406.968,35	15,46%	0,00	0,00%
	04011	55.905.101,66	54.301.739,27	97,13%	54.301.739,27	97,13%	54.301.739,27	97,13%	1.603.362,39	2,87%	0,00	0,00%
	04012	94.657.974,03	85.105.757,33	89,91%	85.105.757,33	89,91%	85.105.757,33	89,91%	9.552.216,70	10,09%	0,00	0,00%
	04013	3.035.930,36	2.939.738,82	96,83%	2.939.738,82	96,83%	2.939.738,82	96,83%	96.191,54	3,17%	0,00	0,00%
	04014	52.554.672,14	39.302.881,31	74,78%	39.302.881,31	74,78%	39.302.881,31	74,78%	13.251.790,83	25,22%	0,00	0,00%
07	**Total**	**560.832.020,98**	**453.896.911,11**	**80,93%**	**453.896.911,11**	**80,93%**	**453.896.911,11**	**80,93%**	**106.935.109,87**	**19,07%**	**0,00**	**0,00%**
	07001	314.229.126,33	309.269.570,93	98,42%	309.269.570,93	98,42%	309.269.570,93	98,42%	4.959.555,40	1,58%	0,00	0,00%
	07010	14.593.393,12	12.240.088,61	83,87%	12.240.088,61	83,87%	12.240.088,61	83,87%	2.353.304,51	16,13%	0,00	0,00%
	07011	180.399.879,44	128.303.675,27	71,12%	128.303.675,27	71,12%	128.303.675,27	71,12%	52.096.204,17	28,88%	0,00	0,00%
	07012	51.609.622,09	4.083.576,30	7,91%	4.083.576,30	7,91%	4.083.576,30	7,91%	47.526.045,79	92,09%	0,00	0,00%
11	**Total**	**1.037.452.072,96**	**1.009.073.020,87**	**97,26%**	**1.009.073.020,87**	**97,26%**	**1.009.073.020,87**	**97,26%**	**28.379.052,09**	**2,74%**	**0,00**	**0,00%**
	11001	50.654.926,45	48.043.955,14	94,85%	48.043.955,14	94,85%	48.043.955,14	94,85%	2.610.971,31	5,15%	0,00	0,00%
	11010	144.469.703,86	138.796.373,84	96,07%	138.796.373,84	96,07%	138.796.373,84	96,07%	5.673.330,02	3,93%	0,00	0,00%
	11011	218.164.938,56	214.450.988,31	98,30%	214.450.988,31	98,30%	214.450.988,31	98,30%	3.713.950,25	1,70%	0,00	0,00%
	11014	8.344.639,18	8.271.447,05	99,12%	8.271.447,05	99,12%	8.271.447,05	99,12%	73.192,13	0,88%	0,00	0,00%
	11015	11.328.643,49	11.132.976,55	98,27%	11.132.976,55	98,27%	11.132.976,55	98,27%	195.666,94	1,73%	0,00	0,00%
	11016	4.923.061,34	4.883.129,26	99,19%	4.883.129,26	99,19%	4.883.129,26	99,19%	39.932,08	0,81%	0,00	0,00%
	11018	3.137.733,92	2.933.194,47	93,48%	2.933.194,47	93,48%	2.933.194,47	93,48%	204.539,45	6,52%	0,00	0,00%
	11019	5.468.677,16	4.193.199,00	76,68%	4.193.199,00	76,68%	4.193.199,00	76,68%	1.275.478,16	23,32%	0,00	0,00%
	11020	1.219.601,64	1.198.363,84	98,26%	1.198.363,84	98,26%	1.198.363,84	98,26%	21.237,80	1,74%	0,00	0,00%
	11022	418.787.774,84	416.976.333,56	99,57%	416.976.333,56	99,57%	416.976.333,56	99,57%	1.811.441,28	0,43%	0,00	0,00%
	11023	102.870.666,78	91.399.610,70	88,85%	91.399.610,70	88,85%	91.399.610,70	88,85%	11.471.056,08	11,15%	0,00	0,00%
	11104	42.168.358,96	42.010.857,19	99,63%	42.010.857,19	99,63%	42.010.857,19	99,63%	157.501,77	0,37%	0,00	0,00%
	11120	19.535.741,30	18.497.739,77	94,69%	18.497.739,77	94,69%	18.497.739,77	94,69%	1.038.001,53	5,31%	0,00	0,00%
	11205	6.377.605,48	6.284.852,19	98,55%	6.284.852,19	98,55%	6.284.852,19	98,55%	92.753,29	1,45%	0,00	0,00%
12	**Total**	**308.867.435,56**	**267.895.366,88**	**86,73%**	**267.895.366,88**	**86,73%**	**267.895.366,88**	**86,73%**	**40.972.068,68**	**13,27%**	**0,00**	**0,00%**
	12001	46.116.477,28	44.648.985,01	96,82%	44.648.985,01	96,82%	44.648.985,01	96,82%	1.467.492,27	3,18%	0,00	0,00%
	12013	23.539.947,87	19.882.738,87	84,46%	19.882.738,87	84,46%	19.882.738,87	84,46%	3.657.209,00	15,54%	0,00	0,00%
	12014	6.589.893,28	6.589.889,70	100,00%	6.589.889,70	100,00%	6.589.889,70	100,00%	3,58	0,00%	0,00	0,00%
	12015	6.145.167,57	5.780.229,57	94,06%	5.780.229,57	94,06%	5.780.229,57	94,06%	364.938,00	5,94%	0,00	0,00%
	12016	32.813.227,79	32.376.202,86	98,67%	32.376.202,86	98,67%	32.376.202,86	98,67%	437.024,93	1,33%	0,00	0,00%
	12017	4.914.919,46	4.827.982,43	98,23%	4.827.982,43	98,23%	4.827.982,43	98,23%	86.937,03	1,77%	0,00	0,00%
	12018	22.994.969,27	22.983.187,57	99,95%	22.983.187,57	99,95%	22.983.187,57	99,95%	11.781,70	0,05%	0,00	0,00%
	12019	1.878.285,83	1.784.548,26	95,01%	1.784.548,26	95,01%	1.784.548,26	95,01%	93.737,57	4,99%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	12024	25.651.665,01	23.808.975,22	92,82%	23.808.975,22	92,82%	23.808.975,22	92,82%	1.842.689,79	7,18%	0,00	0,00%
	12025	26.094.452,56	21.622.204,59	82,86%	21.622.204,59	82,86%	21.622.204,59	82,86%	4.472.247,97	17,14%	0,00	0,00%
	12026	8.362.344,73	8.131.323,03	97,24%	8.131.323,03	97,24%	8.131.323,03	97,24%	231.021,70	2,76%	0,00	0,00%
	12027	81.873.398,21	60.000.994,60	73,29%	60.000.994,60	73,29%	60.000.994,60	73,29%	21.872.403,61	26,71%	0,00	0,00%
	12028	21.892.686,70	15.458.105,17	70,61%	15.458.105,17	70,61%	15.458.105,17	70,61%	6.434.581,53	29,39%	0,00	0,00%
14	**Total**	**2.620.296.219,57**	**2.409.952.331,76**	**91,97%**	**2.409.952.331,76**	**91,97%**	**2.409.952.331,76**	**91,97%**	**210.343.887,81**	**8,03%**	**0,00**	**0,00%**
	14001	15.580.142,22	13.959.536,18	89,60%	13.959.536,18	89,60%	13.959.536,18	89,60%	1.620.606,04	10,40%	0,00	0,00%
	14010	52.069.840,35	17.283.485,08	33,19%	17.283.485,08	33,19%	17.283.485,08	33,19%	34.786.355,27	66,81%	0,00	0,00%
	14012	219.888.802,11	200.826.453,63	91,33%	200.826.453,63	91,33%	200.826.453,63	91,33%	19.062.348,48	8,67%	0,00	0,00%
	14013	169.024.729,68	85.811.211,43	50,77%	85.811.211,43	50,77%	85.811.211,43	50,77%	83.213.518,25	49,23%	0,00	0,00%
	14203	2.163.732.705,21	2.092.071.645,44	96,69%	2.092.071.645,44	96,69%	2.092.071.645,44	96,69%	71.661.059,77	3,31%	0,00	0,00%
15	**Total**	**6.425.347.217,42**	**6.291.175.819,50**	**97,91%**	**6.291.175.819,50**	**97,91%**	**6.291.175.819,50**	**97,91%**	**134.171.397,92**	**2,09%**	**0,00**	**0,00%**
	15001	28.765.821,51	27.762.558,12	96,51%	27.762.558,12	96,51%	27.762.558,12	96,51%	1.003.263,39	3,49%	0,00	0,00%
	15002	14.178.883,41	14.177.142,42	99,99%	14.177.142,42	99,99%	14.177.142,42	99,99%	1.740,99	0,01%	0,00	0,00%
	15010	113.332.201,01	111.259.677,68	98,17%	111.259.677,68	98,17%	111.259.677,68	98,17%	2.072.523,33	1,83%	0,00	0,00%
	15011	141.981.067,02	133.226.357,68	93,83%	133.226.357,68	93,83%	133.226.357,68	93,83%	8.754.709,34	6,17%	0,00	0,00%
	15012	1.510.940.371,07	1.507.320.264,39	99,76%	1.507.320.264,39	99,76%	1.507.320.264,39	99,76%	3.620.106,68	0,24%	0,00	0,00%
	15014	1.159.055.121,00	1.158.614.645,30	99,96%	1.158.614.645,30	99,96%	1.158.614.645,30	99,96%	440.475,70	0,04%	0,00	0,00%
	15015	270.199.880,23	166.776.605,65	61,72%	166.776.605,65	61,72%	166.776.605,65	61,72%	103.423.274,58	38,28%	0,00	0,00%
	15016	2.995.739.008,32	2.994.452.258,71	99,96%	2.994.452.258,71	99,96%	2.994.452.258,71	99,96%	1.286.749,61	0,04%	0,00	0,00%
	15017	492.581,07	463.229,99	94,04%	463.229,99	94,04%	463.229,99	94,04%	29.351,08	5,96%	0,00	0,00%
	15019	127.314.064,51	119.370.646,06	93,76%	119.370.646,06	93,76%	119.370.646,06	93,76%	7.943.418,45	6,24%	0,00	0,00%
	15020	63.348.218,27	57.752.433,50	91,17%	57.752.433,50	91,17%	57.752.433,50	91,17%	5.595.784,77	8,83%	0,00	0,00%
16	**Total**	**1.103.341.029,20**	**679.299.749,28**	**61,57%**	**679.299.749,28**	**61,57%**	**679.299.749,28**	**61,57%**	**424.041.279,92**	**38,43%**	**0,00**	**0,00%**
	16001	26.779.140,69	26.298.786,36	98,21%	26.298.786,36	98,21%	26.298.786,36	98,21%	480.354,33	1,79%	0,00	0,00%
	16010	51.949.908,79	40.790.103,66	78,52%	40.790.103,66	78,52%	40.790.103,66	78,52%	11.159.805,13	21,48%	0,00	0,00%
	16012	8.343.100,46	8.161.018,96	97,82%	8.161.018,96	97,82%	8.161.018,96	97,82%	182.081,50	2,18%	0,00	0,00%
	16014	66.151.303,82	39.775.749,46	60,13%	39.775.749,46	60,13%	39.775.749,46	60,13%	26.375.554,36	39,87%	0,00	0,00%
	16015	225.002.142,27	211.403.968,59	93,96%	211.403.968,59	93,96%	211.403.968,59	93,96%	13.598.173,68	6,04%	0,00	0,00%
	16017	97.596.277,42	63.216.544,79	64,77%	63.216.544,79	64,77%	63.216.544,79	64,77%	34.379.732,63	35,23%	0,00	0,00%
	16018	6.381.780,47	6.140.461,06	96,22%	6.140.461,06	96,22%	6.140.461,06	96,22%	241.319,41	3,78%	0,00	0,00%
	16019	460.446.992,58	147.772.345,57	32,09%	147.772.345,57	32,09%	147.772.345,57	32,09%	312.674.647,01	67,91%	0,00	0,00%
	16202	138.641.902,70	114.449.121,55	82,55%	114.449.121,55	82,55%	114.449.121,55	82,55%	24.192.781,15	17,45%	0,00	0,00%
	16206	22.048.480,00	21.291.649,28	96,57%	21.291.649,28	96,57%	21.291.649,28	96,57%	756.830,72	3,43%	0,00	0,00%
17	**Total**	**11.573.230.937,58**	**11.382.754.883,56**	**98,35%**	**11.382.754.883,56**	**98,35%**	**11.382.754.883,56**	**98,35%**	**190.476.054,02**	**1,65%**	**0,00**	**0,00%**
	17001	24.437.735,41	23.142.918,14	94,70%	23.142.918,14	94,70%	23.142.918,14	94,70%	1.294.817,27	5,30%	0,00	0,00%
	17010	21.691.854,57	21.466.561,65	98,96%	21.466.561,65	98,96%	21.466.561,65	98,96%	225.292,92	1,04%	0,00	0,00%
	17011	18.202.552,57	18.182.088,38	99,89%	18.182.088,38	99,89%	18.182.088,38	99,89%	20.464,19	0,11%	0,00	0,00%
	17012	142.853.751,74	134.301.333,32	94,01%	134.301.333,32	94,01%	134.301.333,32	94,01%	8.552.418,42	5,99%	0,00	0,00%
	17013	4.029.872,68	4.010.310,81	99,51%	4.010.310,81	99,51%	4.010.310,81	99,51%	19.561,87	0,49%	0,00	0,00%
	171188100	3.800.469.059,99	3.648.408.442,56	96,00%	3.648.408.442,56	96,00%	3.648.408.442,56	96,00%	152.060.617,43	4,00%	0,00	0,00%
	171188201	747.937.250,45	747.898.271,78	99,99%	747.898.271,78	99,99%	747.898.271,78	99,99%	38.978,67	0,01%	0,00	0,00%
	171188202	856.281.557,62	856.167.757,79	99,99%	856.167.757,79	99,99%	856.167.757,79	99,99%	113.799,83	0,01%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-12-2023

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	171188203	580.852.583,18	569.903.636,41	98,12%	569.903.636,41	98,12%	569.903.636,41	98,12%	10.948.946,77	1,88%	0,00	0,00%
	171188204	496.150.930,61	484.842.953,13	97,72%	484.842.953,13	97,72%	484.842.953,13	97,72%	11.307.977,48	2,28%	0,00	0,00%
	171188205	285.446.901,29	285.444.182,47	100,00%	285.444.182,47	100,00%	285.444.182,47	100,00%	2.718,82	0,00%	0,00	0,00%
	171188206	54.465.228,00	54.458.155,74	99,99%	54.458.155,74	99,99%	54.458.155,74	99,99%	7.072,26	0,01%	0,00	0,00%
	171188208	113.976.258,45	113.970.669,94	100,00%	113.970.669,94	100,00%	113.970.669,94	100,00%	5.588,51	0,00%	0,00	0,00%
	171188209	54.447.004,50	54.445.189,22	100,00%	54.445.189,22	100,00%	54.445.189,22	100,00%	1.815,28	0,00%	0,00	0,00%
	171188210	460.430.390,16	460.430.334,27	100,00%	460.430.334,27	100,00%	460.430.334,27	100,00%	55,89	0,00%	0,00	0,00%
	171188212	18.396.877,68	18.396.021,73	100,00%	18.396.021,73	100,00%	18.396.021,73	100,00%	855,95	0,00%	0,00	0,00%
	171188213	243.481.191,12	243.432.580,40	99,98%	243.432.580,40	99,98%	243.432.580,40	99,98%	48.610,72	0,02%	0,00	0,00%
	171188214	167.592.218,41	167.569.799,95	99,99%	167.569.799,95	99,99%	167.569.799,95	99,99%	22.418,46	0,01%	0,00	0,00%
	171188215	184.123.102,83	184.115.372,34	100,00%	184.115.372,34	100,00%	184.115.372,34	100,00%	7.730,49	0,00%	0,00	0,00%
	171188216	229.079.172,63	229.077.853,85	100,00%	229.077.853,85	100,00%	229.077.853,85	100,00%	1.318,78	0,00%	0,00	0,00%
	171188217	672.794.080,50	668.012.031,15	99,29%	668.012.031,15	99,29%	668.012.031,15	99,29%	4.782.049,35	0,71%	0,00	0,00%
	171188219	44.535.594,18	44.514.098,47	99,95%	44.514.098,47	99,95%	44.514.098,47	99,95%	21.495,71	0,05%	0,00	0,00%
	171188220	21.392.442,59	21.392.320,83	100,00%	21.392.320,83	100,00%	21.392.320,83	100,00%	121,76	0,00%	0,00	0,00%
	171188221	16.093.379,44	16.083.143,94	99,94%	16.083.143,94	99,94%	16.083.143,94	99,94%	10.235,50	0,06%	0,00	0,00%
	171188223	33.974.469,99	33.944.862,05	99,91%	33.944.862,05	99,91%	33.944.862,05	99,91%	29.607,94	0,09%	0,00	0,00%
	171188224	28.265.724,24	28.242.011,19	99,92%	28.242.011,19	99,92%	28.242.011,19	99,92%	23.713,05	0,08%	0,00	0,00%
	171188228	142.548.091,94	142.537.912,30	99,99%	142.537.912,30	99,99%	142.537.912,30	99,99%	10.179,64	0,01%	0,00	0,00%
	171188229	104.984.768,26	104.972.683,98	99,99%	104.972.683,98	99,99%	104.972.683,98	99,99%	12.084,28	0,01%	0,00	0,00%
	171188230	69.390.844,90	69.373.416,93	99,97%	69.373.416,93	99,97%	69.373.416,93	99,97%	17.427,97	0,03%	0,00	0,00%
	171188231	116.125.191,30	116.124.908,09	100,00%	116.124.908,09	100,00%	116.124.908,09	100,00%	283,21	0,00%	0,00	0,00%
	171188232	232.952.807,04	232.936.337,59	99,99%	232.936.337,59	99,99%	232.936.337,59	99,99%	16.469,45	0,01%	0,00	0,00%
	171188233	210.848.265,19	210.842.090,75	100,00%	210.842.090,75	100,00%	210.842.090,75	100,00%	6.174,44	0,00%	0,00	0,00%
	171188300	1.156.617.895,18	1.155.794.911,51	99,93%	1.155.794.911,51	99,93%	1.155.794.911,51	99,93%	822.983,67	0,07%	0,00	0,00%
	171188401	188.943.666,48	188.915.261,77	99,98%	188.915.261,77	99,98%	188.915.261,77	99,98%	28.404,71	0,02%	0,00	0,00%
	171188502	29.418.222,46	29.404.459,13	99,95%	29.404.459,13	99,95%	29.404.459,13	99,95%	13.763,33	0,05%	0,00	0,00%
19	**Total**	**2.579.156.434,47**	**2.361.851.230,96**	**91,57%**	**2.361.851.230,96**	**91,57%**	**2.361.851.230,96**	**91,57%**	**217.305.203,51**	**8,43%**	**0,00**	**0,00%**
	19102CA01	61.347,00	40.528,39	66,06%	40.528,39	66,06%	40.528,39	66,06%	20.818,61	33,94%	0,00	0,00%
	19102CA02	544.680,00	521.478,59	95,74%	521.478,59	95,74%	521.478,59	95,74%	23.201,41	4,26%	0,00	0,00%
	19102CA03	707.639,00	654.312,93	92,46%	654.312,93	92,46%	654.312,93	92,46%	53.326,07	7,54%	0,00	0,00%
	19102CA04	824.433,00	723.508,83	87,76%	723.508,83	87,76%	723.508,83	87,76%	100.924,17	12,24%	0,00	0,00%
	19102CA05	211.275,00	191.266,90	90,53%	191.266,90	90,53%	191.266,90	90,53%	20.008,10	9,47%	0,00	0,00%
	19102CO01	471.538,00	423.524,98	89,82%	423.524,98	89,82%	423.524,98	89,82%	48.013,02	10,18%	0,00	0,00%
	19102CO02	337.268,00	302.651,20	89,74%	302.651,20	89,74%	302.651,20	89,74%	34.616,80	10,26%	0,00	0,00%
	19102CO03	337.668,00	280.083,15	82,95%	280.083,15	82,95%	280.083,15	82,95%	57.584,85	17,05%	0,00	0,00%
	19102CO04	519.130,00	506.192,53	97,51%	506.192,53	97,51%	506.192,53	97,51%	12.937,47	2,49%	0,00	0,00%
	19102CO06	602.390,00	558.941,99	92,79%	558.941,99	92,79%	558.941,99	92,79%	43.448,01	7,21%	0,00	0,00%
	19102CO07	205.757,00	187.890,53	91,32%	187.890,53	91,32%	187.890,53	91,32%	17.866,47	8,68%	0,00	0,00%
	19102CO08	322.583,00	302.644,08	93,82%	302.644,08	93,82%	302.644,08	93,82%	19.938,92	6,18%	0,00	0,00%
	19102CO09	695.700,00	618.517,42	88,91%	618.517,42	88,91%	618.517,42	88,91%	77.182,58	11,09%	0,00	0,00%
	19102RM01	1.390.124,50	1.340.624,34	96,44%	1.340.624,34	96,44%	1.340.624,34	96,44%	49.500,16	3,56%	0,00	0,00%
	19102RM02	1.708.123,63	1.644.712,29	96,29%	1.644.712,29	96,29%	1.644.712,29	96,29%	63.411,34	3,71%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM03	359.036,00	316.870,82	88,26%	316.870,82	88,26%	316.870,82	88,26%	42.165,18	11,74%	0,00	0,00%
	19102RM04	1.550.754,00	1.461.851,75	94,27%	1.461.851,75	94,27%	1.461.851,75	94,27%	88.902,25	5,73%	0,00	0,00%
	19102RM05	2.200.859,17	1.894.420,94	86,08%	1.894.420,94	86,08%	1.894.420,94	86,08%	306.438,23	13,92%	0,00	0,00%
	19102RM06	1.996.257,42	1.939.776,84	97,17%	1.939.776,84	97,17%	1.939.776,84	97,17%	56.480,58	2,83%	0,00	0,00%
	19102RM07	1.053.283,00	915.463,98	86,92%	915.463,98	86,92%	915.463,98	86,92%	137.819,02	13,08%	0,00	0,00%
	19102RM08	321.685,80	310.185,96	96,43%	310.185,96	96,43%	310.185,96	96,43%	11.499,84	3,57%	0,00	0,00%
	19102RM09	546.891,51	475.728,64	86,99%	475.728,64	86,99%	475.728,64	86,99%	71.162,87	13,01%	0,00	0,00%
	19102RM10	2.081.835,92	1.987.581,88	95,47%	1.987.581,88	95,47%	1.987.581,88	95,47%	94.254,04	4,53%	0,00	0,00%
	19102RM11	479.856,00	451.168,05	94,02%	451.168,05	94,02%	451.168,05	94,02%	28.687,95	5,98%	0,00	0,00%
	19102RM12	1.516.293,69	1.461.474,84	96,38%	1.461.474,84	96,38%	1.461.474,84	96,38%	54.818,85	3,62%	0,00	0,00%
	19102RM13	619.235,14	581.727,34	93,94%	581.727,34	93,94%	581.727,34	93,94%	37.507,80	6,06%	0,00	0,00%
	19102RM14	1.739.743,44	1.613.328,42	92,73%	1.613.328,42	92,73%	1.613.328,42	92,73%	126.415,02	7,27%	0,00	0,00%
	19102RM15	357.395,90	343.580,96	96,13%	343.580,96	96,13%	343.580,96	96,13%	13.814,94	3,87%	0,00	0,00%
	19102RM16	1.855.936,40	1.785.569,60	96,21%	1.785.569,60	96,21%	1.785.569,60	96,21%	70.366,80	3,79%	0,00	0,00%
	19102RM17	565.367,73	531.849,44	94,07%	531.849,44	94,07%	531.849,44	94,07%	33.518,29	5,93%	0,00	0,00%
	19102RM18	199.263,23	189.746,12	95,22%	189.746,12	95,22%	189.746,12	95,22%	9.517,11	4,78%	0,00	0,00%
	19102RM19	588.382,57	558.713,53	94,96%	558.713,53	94,96%	558.713,53	94,96%	29.669,04	5,04%	0,00	0,00%
	19102RM20	1.315.287,31	1.290.245,78	98,10%	1.290.245,78	98,10%	1.290.245,78	98,10%	25.041,53	1,90%	0,00	0,00%
	19102RM21	671.234,00	586.550,18	87,38%	586.550,18	87,38%	586.550,18	87,38%	84.683,82	12,62%	0,00	0,00%
	19102RM22	853.575,81	794.217,39	93,05%	794.217,39	93,05%	794.217,39	93,05%	59.358,42	6,95%	0,00	0,00%
	19102RM23	925.805,65	888.256,31	95,94%	888.256,31	95,94%	888.256,31	95,94%	37.549,34	4,06%	0,00	0,00%
	19102RM24	726.168,18	687.764,42	94,71%	687.764,42	94,71%	687.764,42	94,71%	38.403,76	5,29%	0,00	0,00%
	19102RM25	4.244.796,00	4.072.994,47	95,95%	4.072.994,47	95,95%	4.072.994,47	95,95%	171.801,53	4,05%	0,00	0,00%
	19001	50.091.442,39	47.707.163,58	95,24%	47.707.163,58	95,24%	47.707.163,58	95,24%	2.384.278,81	4,76%	0,00	0,00%
	19010	135.837.698,74	128.033.361,97	94,25%	128.033.361,97	94,25%	128.033.361,97	94,25%	7.804.336,77	5,75%	0,00	0,00%
	19011	1.090.661.707,77	1.005.941.483,11	92,23%	1.005.941.483,11	92,23%	1.005.941.483,11	92,23%	84.720.224,66	7,77%	0,00	0,00%
	19012	422.927.347,51	390.542.861,75	92,34%	390.542.861,75	92,34%	390.542.861,75	92,34%	32.384.485,76	7,66%	0,00	0,00%
	19013	50.354.486,28	43.312.361,57	86,01%	43.312.361,57	86,01%	43.312.361,57	86,01%	7.042.124,71	13,99%	0,00	0,00%
	19017	164.198.795,51	160.290.037,40	97,62%	160.290.037,40	97,62%	160.290.037,40	97,62%	3.908.758,11	2,38%	0,00	0,00%
	19018	16.978.031,79	15.865.804,67	93,45%	15.865.804,67	93,45%	15.865.804,67	93,45%	1.112.227,12	6,55%	0,00	0,00%
	19019	112.612.695,03	108.672.841,25	96,50%	108.672.841,25	96,50%	108.672.841,25	96,50%	3.939.853,78	3,50%	0,00	0,00%
	19020	13.787.801,04	9.287.788,47	67,36%	9.287.788,47	67,36%	9.287.788,47	67,36%	4.500.012,57	32,64%	0,00	0,00%
	19102	485.997.828,41	418.761.581,38	86,17%	418.761.581,38	86,17%	418.761.581,38	86,17%	67.236.247,03	13,83%	0,00	0,00%
20	**Total**	**1.044.995.600,55**	**603.530.465,87**	**57,75%**	**603.530.465,87**	**57,75%**	**603.530.465,87**	**57,75%**	**441.465.134,68**	**42,25%**	**0,00**	**0,00%**
	20001	33.938.512,07	32.384.831,49	95,42%	32.384.831,49	95,42%	32.384.831,49	95,42%	1.553.680,58	4,58%	0,00	0,00%
	20015	400.279.914,12	326.281.271,66	81,51%	326.281.271,66	81,51%	326.281.271,66	81,51%	73.998.642,46	18,49%	0,00	0,00%
	20016	8.723.807,18	8.717.635,16	99,93%	8.717.635,16	99,93%	8.717.635,16	99,93%	6.172,02	0,07%	0,00	0,00%
	20017	582.505.313,22	219.278.917,10	37,64%	219.278.917,10	37,64%	219.278.917,10	37,64%	363.226.396,12	62,36%	0,00	0,00%
	20114	19.548.053,96	16.867.810,46	86,29%	16.867.810,46	86,29%	16.867.810,46	86,29%	2.680.243,50	13,71%	0,00	0,00%
25	**Total**	**3.414.782.423,00**	**3.414.718.728,27**	**100,00%**	**3.414.718.728,27**	**100,00%**	**3.414.718.728,27**	**100,00%**	**63.694,73**	**0,00%**	**0,00**	**0,00%**
	25001	3.414.782.423,00	3.414.718.728,27	100,00%	3.414.718.728,27	100,00%	3.414.718.728,27	100,00%	63.694,73	0,00%	0,00	0,00%
26	**Total**	**73.492.969,11**	**73.486.882,54**	**99,99%**	**73.486.882,54**	**99,99%**	**73.486.882,54**	**99,99%**	**6.086,57**	**0,01%**	**0,00**	**0,00%**
	26001	73.492.969,11	73.486.882,54	99,99%	73.486.882,54	99,99%	73.486.882,54	99,99%	6.086,57	0,01%	0,00	0,00%